

Gar Drolma Buddhist Center
2009 Income and Expense
 January through December 2009

	TOTAL
Ordinary Income/Expense	
Income	
400 · Public Support Income	
401 · Individ, Business Contributions	30,095.27
Total 400 · Public Support Income	30,095.27
500 · Program Income	
502 · Special Event Fees	19,304.74
Total 500 · Program Income	19,304.74
600 · Bookstore Income	3,362.34
Total Income	52,762.35
Expense	
700 · Business Expenses	
702 · Legal Fees	660.00
704 · Insurance - Liability, D and O	2,912.98
705 · Taxes - Property	40.35
Total 700 · Business Expenses	3,613.33
750 · Facilities & Equipment Expenses	
752 · Equip Rental and Maintenance	1,050.25
753 · Mortgage Interest	6,862.92
754 · Utilities	
7541 · Electric	1,048.77
7542 · Heating	823.08
7543 · Water & Trash	228.98
754 · Utilities - Other	1,488.92
Total 754 · Utilities	3,589.75
756 · Trade Contractors -fixed assets	6,572.33
750 · Facilities & Equipment Expenses - Other	4,845.37
Total 750 · Facilities & Equipment Expenses	22,920.62
800 · Special Event Expenses	
801 · Transportation for teachers	1,785.20
802 · Food for teachers	833.13
803 · Teacher Honorarium	3,650.00
804 · Translator Fee	2,460.00
805 · Special Event Advertising	
8051 · Events Display Ad	211.46
8052 · Events Printing	557.54
Total 805 · Special Event Advertising	769.00
806 · Fundraising Expense	1,930.83
Total 800 · Special Event Expenses	11,428.16
850 · Resident Monastic Expenses	
851 · Groceries	890.27
853 · Transportation	28.00
854 · Legal Fees	1,668.10
855 · Household Items	1,302.99
850 · Resident Monastic Expenses - Other	691.26
Total 850 · Resident Monastic Expenses	4,580.62
900 · Administrative Expenses	
901 · Credit Card Contract	1,036.15
902 · Books, Subscriptions, Reference	1,216.27
903 · Postage, Mailing Service	344.71
904 · Printing and Copying	2,242.71
905 · Supplies -Office	1,023.37
906 · Telephone, Telecommunications	1,689.07
907 · Internet	973.44
908 · Supplies -Shrine	1,294.47

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	<u>TOTAL</u>
909 - Regular Programs Advertising	
9092 - Program Printing brochure	677.51
9093 - Program Internet Advertising	122.86
909 - Regular Programs Advertising - Other	<u>338.00</u>
Total 909 - Regular Programs Advertising	1,138.37
911 - Gifts & Recognition	50.00
900 - Administrative Expenses - Other	<u>260.00</u>
Total 900 - Administrative Expenses	11,268.56
950 - Bookstore Expense	
951 - Bookstore Purchase	<u>101.28</u>
Total 950 - Bookstore Expense	<u>101.28</u>
Total Expense	<u>53,912.57</u>
Net Ordinary Income	<u>-1,150.22</u>
Net Income	<u><u>-1,150.22</u></u>